

Positively
PARIS



SCHOOL



News for our community about Paris School progress, performance, and partnerships.

**Paris Jt. 1
School District**

**1901-176th Ave.
Kenosha, WI 53144**

(262) 859-2350

www.paris.k12.wi.us

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**October 2023
Volume 12, Issue 1**

Greetings Paris School Community:

On behalf of the Paris Jt. 1 Board of Education, it is my pleasure to introduce this edition of our 2023-24 Budget Publication and Newsletter. This annual mailer keeps our community informed about Paris School and serves as legal notification of our budget hearing.

You will note that the enclosed budget begins with the Notice of Budget Hearing, followed by the summary which contains the audited budget from 2021-22, audited budget from 2022-23, as well as the projected 2023-24 budget. The Budget Hearing is part of the District Annual Meeting, which will be held on Monday, October 23, 2023, at 7:00 p.m. in the gymnasium. All are invited to attend.

Our school year is off to a great start! There are wonderful things going on here every day that we are excited to share, so in this year's newsletter you will also find information about our district progress, fiscal highlights, key educational partnerships, and details regarding the Paris School Foundation.

As always, if you have any questions or concerns regarding our school, please do not hesitate to contact me at 859-2350 or rgahart@paris.k12.wi.us.

Sincerely,

Roger Gahart,
Paris School District Administrator



DISTRICT PROGRESS

An update about Paris School District financial gains and future goals.

PARIS SCHOOL FACILITIES COMMITTEE UPDATE

THE PARIS SCHOOL Facilities Committee met monthly over the past year to assess the short-term and long-term needs of our building and grounds, as well as to identify improvements or upgrades that will better allow us to serve our students and community.

This process began with tours of the entire Paris School building. Committee members explored all K-8 classrooms, educational areas, cafeteria and kitchen facilities, restrooms, administration and nursing locations, storage rooms, supply closets, as well as our computer server location,

boiler room, electrical service, and hidden mechanicals. The committee also learned how our school currently maximizes all space to accommodate the needs of all learners and special support staff.

At present, the committee has identified specific facilities needs and the group is working toward conceptual plans to recommend to the Paris Jt. 1 Board of Education. We greatly appreciate the time, dedication, and expertise of all Paris School Facilities Committee members!



Paris School Facilities Committee members noted the Paris School girls' locker room converted to classroom space.

DISTRICT PROGRESS

An update about Paris School District financial gains and future goals.

NOTIFICATION OF 2023-24 LEVY RATE

For the 2023-2024 school year, the Paris Board of Education is presenting a budget with a tax levy rate of .00224495, compared to the 2022-23 levy rate of .00252660.

PARIS SCHOOL FISCAL HIGHLIGHTS: 2022-2023

- ❖ Student enrollment was **259** students. All grades were at reduced capacity. While we had a wait list for Open Enrollment in all grades, attrition due to graduation of a large 8th grade class and families relocating has provided room to accommodate future resident enrollment growth.
- ❖ Open Enrollment students into Paris decreased 3 students to a total of 112. Total revenue from Open Enrollment was **\$881,036**. This was an increase of **\$52,811** from 2021-22.
- ❖ Implemented additional new STEM (Science, Technology, Engineering, and Math) curriculum in grades 1-8.
- ❖ Implemented new Guidance curriculum throughout grades K-8.
- ❖ Replaced 6th grade laptops, SPED, and CAT Lab computers as planned on our Technology Replacement/Update schedule.
- ❖ Replaced our old clock/PA system with new digital clock/PA system/Building Security Notification system thanks to PSO donation. Fear not, we still also use traditional analog clocks!
- ❖ Replaced our stage acoustic curtains, lights, and sound system thanks to PSO donation.

Paris School remains free of LONG-TERM DEBT and POST-EMPLOYMENT LIABILITIES.

PARIS SCHOOL DISTRICT HIGHLIGHTS: 2023-2024 (TO DATE)

- ❖ Student enrollment is **252** students. All grades are currently at capacity.
- ❖ Open Enrollment students into Paris decreased by 3 students to a total of 109. Total revenue from Open Enrollment is **\$896,850**. This is an increase of **\$17,883** from 2022-2023.
- ❖ Implementing additional new STEM (Science, Technology, Engineering, and Math) curriculum in grades 1-8.
- ❖ Implementing the FastBridge Formative Assessment system.
- ❖ Replacing 7th grade laptop computers as planned on our Technology Replacement/Update schedule.
- ❖ Replacing our 2005 model Paris Consolidated Elementary School sign out front with a new LED sign.



NEW CLOCK AND BELL SYSTEM A PLUS FOR PARIS SCHOOL

A NEW CLOCK and bell system is the latest schoolwide technology funded by the Paris School Organization (PSO). The AtlasLED provides comprehensive public address solutions that greatly improve daily communications, safety and weather drills and alerts, and emergency preparedness throughout the Paris School building and campus. The system's audiovisual features, including flashing lights and scrolling text, help increase awareness and response in classrooms and hallways, alike. This technology also enables any staff member to initiate a critical alert from anywhere in the building. We thank our PSO for helping to improve our building security!

**Notice of Budget Hearing
(Section 65.90(4))**

Notice is hereby given to the qualified electors of the Jt. School District No. 1 (Paris Consolidated School) that the budget hearing will be held at Paris Consolidated School, 1901 - 176th Avenue, Kenosha, WI, on the 23rd day of October, 2023, at 7 P.M. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 1901 - 176th Avenue, Kenosha, WI.

Kristine Kordecki, District Clerk

BUDGET ADOPTION

GENERAL FUND (FUND 10)	Audited 2021-22	Audited 2022-23	Budgeted 2023-24
Beginning Fund Balance (Account 930 000)	2,379,800.68	2,452,110.41	2,497,288.32
Ending Fund Balance, Reserved (Acct. 931 000)			
Ending Fund Balance, Designated (Acct. 932 000)	2,452,110.41	2,497,288.32	2,345,129.76
Ending Fund Balance, Unappropriated (Acct. 933 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	\$2,452,110.41	\$2,497,288.32	\$2,345,129.76
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	1,807,891.00	1,866,245.00	1,820,055.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	28,142.65	17,382.14	20,000.00
280 Interest on Investments	3,022.93	46,246.82	45,025.00
290 Other Revenue, Local Sources	89,694.05	97,175.28	108,000.00
Subtotal Local Sources	1,928,750.63	2,027,049.24	1,993,080.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	987,035.00	968,293.00	987,882.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	987,035.00	968,293.00	987,882.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	15,027.00	16,035.75	13,173.40
620 State Aid -- General	74,761.00	63,547.00	54,015.00
630 DPI Special Project Grants	2,751.50	2,538.00	2,680.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	0.00	0.00	0.00
690 Other Revenue	224,503.43	207,853.62	188,086.66
Subtotal State Sources	317,042.93	289,974.37	257,955.06

GENERAL FUND (FUND 10)	Audited 2021-22	Audited 2022-23	Budgeted 2023-24
Federal Sources			
710 Transit of Aids	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	80,232.09	84,532.72	2,265.00
750 IASA Grants	3,829.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	35,287.00	27,965.00	0.00
790 Other Federal Revenue - Direct	22,842.05	13,765.95	21,813.00
Subtotal Federal Sources	142,190.14	126,263.67	24,078.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	11,398.59	670.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	11,398.59	670.00	0.00
Other Revenues			
950 Plan Member Contributions	0.00	0.00	0.00
960 Adjustments	1,574.00	1,527.00	2,000.00
970 Refund of Disbursement	393.50	275.43	0.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	1,753.75	0.00	0.00
Subtotal Other Revenues	3,721.25	1,802.43	2,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	3,390,138.54	3,414,052.71	3,264,995.06
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	1,466,567.79	1,509,780.35	1,651,818.60
120 000 Regular Curriculum	26,732.87	70,317.86	67,240.95
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	123,680.40	122,589.96	127,820.44
160 000 Co-Curricular Activities	34,975.98	61,473.04	55,464.25
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	1,651,957.04	1,764,161.21	1,902,344.24
Support Sources			
210 000 Pupil Services	30,733.27	33,684.64	32,500.00
220 000 Instructional Staff Services	217,677.08	230,335.37	152,006.10
230 000 General Administration-School Board Members	8,073.75	8,073.75	8,073.75
240 000 School Building Administration	252,323.57	257,602.61	282,160.67
250 000 Business Administration	500,630.25	518,164.95	502,621.82
260 000 Central Services	6,980.65	8,315.01	8,500.00
270 000 Insurance & Judgments	38,411.00	42,565.00	44,500.00
280 000 Debt Services	2,252.84	2,569.81	2,500.00
290 000 Other Support Services	217,590.58	120,891.25	105,660.83
Subtotal Support Sources	1,274,672.99	1,222,202.39	1,138,523.17
Non-Program Transactions			
410 000 Inter-fund Transfers	212,626.79	253,660.05	244,254.21
430 000 Instructional Service Payments	178,038.94	128,850.94	132,032.00
490 000 Other Non-Program Transactions	533.05	0.00	0.00
Subtotal Non-Program Transactions	391,198.78	382,510.99	376,286.21
TOTAL EXPENDITURES & OTHER FINANCING USES	3,317,828.81	3,368,874.59	3,417,153.62

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29)	Audited 2021-22	Audited 2022-23	Budgeted 2023-24
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	374,455.98	405,267.54	402,875.59
100 000 Instruction	300,265.09	361,135.64	359,975.59
200 000 Support Services	11,260.80	4,242.34	8,600.00
400 000 Non-Program Transactions	62,930.09	39,889.56	34,300.00
TOTAL EXPENDITURES & OTHER FINANCING USES	374,455.98	405,267.54	402,875.59

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2021-22	Audited 2022-23	Budgeted 2023-24
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCES	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
281 000 Long-Term Capital Debt	0.00	0.00	0.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 48, 49)	Audited 2021-22	Audited 2022-23	Budgeted 2023-24
900 000 Beginning Fund Balance	285,946.95	286,551.89	297,484.93
900 000 Ending Fund Balance	286,551.89	297,484.93	278,484.93
TOTAL REVENUES & OTHER FINANCING SOURCES	604.94	10,933.04	11,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	30,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	30,000.00

FOOD SERVICE FUND (FUND 50)	Audited 2021-22	Audited 2022-23	Budgeted 2023-24
900 000 Beginning Fund Balance	9,390.84	30,475.41	10,988.54
900 000 ENDING FUND BALANCE	30,475.41	10,988.54	13,203.94
TOTAL REVENUES & OTHER FINANCING SOURCES	148,729.56	116,543.85	102,712.24
200 000 Support Services	127,644.99	136,030.72	100,496.84
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	127,644.99	136,030.72	100,496.84

POST-EMPLOYMENT BENEFITS FUND (FUND 73)	Audited 2021-22	Audited 2022-23	Budgeted 2023-24
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

COMMUNITY SERVICE FUND (FUND 80)	Audited 2021-22	Audited 2022-23	Budgeted 2023-24
900 000 Beginning Fund Balance	27,469.39	27,469.39	27,469.39
900 000 ENDING FUND BALANCE	27,469.39	27,469.39	27,469.39
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2021-22	Audited 2022-23	Budgeted 2023-24
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

ALL FUNDS	Audited 2021-22	Audited 2022-23	Budgeted 2023-24
GROSS TOTAL EXPENDITURES -- ALL FUNDS	3,819,929.78	3,910,172.85	3,950,526.05
Interfund Transfers (Source 100) - ALL FUNDS	212,626.79	253,660.05	244,254.21
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	3,607,302.99	3,656,512.80	3,706,271.84
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR	4.60%	1.35%	1.34%

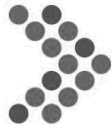
FUND	Audited 2021-22	Audited 2022-23	Budgeted 2023-24
General Fund	1,807,891.00	1,866,245.00	1,820,055.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
Subtract Computer Aid	0.00	0.00	0.00
TOTAL SCHOOL LEVY	1,807,891.00	1,866,245.00	1,820,055.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR	6.62%	3.23%	-2.48%

EQUALIZED VALUATIONS	Audited 2021-22	Audited 2022-23	Budgeted 2023-24
TOWN OF PARIS	\$268,971,891.00	\$297,256,763.00	\$320,666,449.00
VILLAGE OF BRISTOL	\$42,998,113.00	\$48,606,647.00	\$51,016,951.00
VILLAGE OF SOMERS	\$403,798.00	\$452,874.00	\$495,675.00
CITY OF KENOSHA	\$205,322,671.00	\$392,322,717.00	\$438,555,482.00
TOTAL	\$517,696,473.00	\$738,639,001.00	\$810,734,557.00
MILL RATE	\$0.003492	\$0.002527	\$0.002245

Printed on 10/2/2023

ACADEMICS

News about curriculum, assessment, and educational strategies.



FastBridge

PARIS SCHOOL IMPLEMENTS FASTBRIDGE FORMATIVE ASSESSMENT SYSTEM

FORMATIVE ASSESSMENT IS the ongoing educational process used to measure, evaluate, and improve student learning. It is a proven and powerful tool that helps teachers examine, evaluate, and adapt their instructional methods to meet individual real-time learning needs. In short, formative assessment shows how students are doing along the way, while summative data (i.e., traditional tests) measures what students have learned over time.

The FastBridge Formative Assessment System was developed by researchers at the University of Minnesota to provide

educators access to the highest quality formative assessments. The FastBridge approach combines curriculum-based measures with computer-adaptive screening to “ensure all students are meeting grade-level benchmarks and to evaluate effectiveness of core instruction.” In addition, the FastBridge system has the capability to identify social-emotional behavior that may be negatively impacting student academic success.

This new, comprehensive assessment approach will allow Paris School educators to establish a baseline score for each learner, enact progress monitoring, identify student goals, and implement and analyze interventions—all within the research-led FastBridge system and in conjunction with our established K-8 Response to Intervention (RtI) protocol.

We are excited to implement FastBridge Universal Assessment in grades K-2 this fall and to begin using it for progress monitoring in all grades. This system is an important step forward in our commitment to reach and teach EVERY learner!



UNIVERSAL SCREENING

Analysis of student performance to stay on track for success.

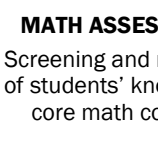
PROGRESS MONITORING

Determination of efficacy of instruction and interventions.



READING ASSESSMENTS

Screening and monitoring of students’ literacy skills.



MATH ASSESSMENTS

Screening and monitoring of students’ knowledge of core math concepts.



BEHAVIOR ASSESSMENTS

Uncovering any impact that social-emotional behavior is having on academic success.

PARTNERSHIPS

Collaborative connections that benefit our students and our school.



\$175,000+ donated to Paris School since 2019:

- Comprehensive clock/bell security system
- Annual student + classroom technology & licensing
- Water fountain replacement
- Annual Literacy Unit funding
- Music instruments
- Gym mats & equipment
- New library tables
- New stage curtains & lighting
- Field trip funding
- ...and much more!

UNMATCHED FAMILY AND COMMUNITY SUPPORT SERVES PARIS SCHOOL STUDENTS BEYOND THE SCHOOL BUDGET

EACH YEAR, PARIS School families and our local business community support our school beyond the norm. Generous sponsorships and contributions to our annual Panther Prowl and Spaghetti Supper fundraising events result in revenue to benefit our students and school beyond the school budget.

The funds raised and allocated by the Paris School Organization and Paris School Foundation allow the Paris School Board to focus state funding on curriculum, infrastructure, supplies, and staffing needs. Working together keeps school taxes low and creates a safe, secure, and attractive learning environment that fulfills our ongoing mission to be the BEST place for kids!



\$52,000+ allocated to Paris School since 2019:

- Security and surveillance system, phase 2
- Fire panel upgrade
- HVAC repairs
- Water softener replacement
- Middle school laptops
- Middle School STEM supplies



PARIS Jt. 1
SCHOOL DISTRICT
1901-176th AVE.
KENOSHA, WI 53144
www.paris.k12.wi.us

Notice of budget hearing:

PARIS SCHOOL DISTRICT ANNUAL MEETING

Monday, October 23rd
7:00 p.m.
Paris School Gym

National Blue Ribbon
Educational



Schools Award Winner
Excellence ★

★ Superior academic standards • Panther Pride
Challenging curriculum • Positive environment

Outstanding educators • Differentiated student instruction
Interactive technology in every classroom • Policy of inclusion

PARIS SCHOOL board members:

Deanna Krumm, President
deekrumm@paris.k12.wi.us or (262) 455-5125

Dennis Hrupka, Vice President
dhrupka@paris.k12.wi.us or (262) 344-2599

Kristine Kordecki, Clerk
kkordecki@paris.k12.wi.us or (262) 891-7513

Colleen Belmont, Treasurer
cbelmont@paris.k12.wi.us or (262) 914-4455

Curt Nikula, Member
cnikula@paris.k12.wi.us or (262) 220-1849

PARIS SCHOOL upcoming events:

Paris School Budget Hearing & Annual Meeting
Monday, Oct. 23rd at 7:00 p.m. • Paris School Gym

Panther Prowl 2023 Walk-a-thon & Pig Roast
Saturday, October 14th: Noon to 5:00 p.m.



Please join us for an afternoon of outdoor food and fun at our 18th annual event! Stop by for lunch, 50/50 raffles, silent auction bidding, and more. We thank our generous school families, sponsors, and community for supporting our event and our school!

Spaghetti Supper Annual Fundraiser
March 2024 • 4:00-7:00 p.m.

Paris School Board meetings are held on the third Wednesday of each month at 6:30 p.m.

Please contact Paris School at (262) 859-2350 for more information about any of our upcoming events.