

Positively
PARIS



SCHOOL



News for our community about Paris School progress, performance, and partnerships.

**Paris Jt. 1
School District**
1901-176th Ave.
Kenosha, WI 53144
(262) 859-2350
www.paris.k12.wi.us

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**October 2022
Volume 11, Issue 1**

Greetings Paris School community:

On behalf of the Paris Jt. 1 Board of Education, it is my pleasure to introduce this edition of our 2022-23 Budget Publication and Newsletter. This annual mailer keeps our community informed about Paris School and serves as legal notification of our budget hearing.

You'll note that the enclosed budget begins with the Notice of Budget Hearing, followed by the summary which contains the audited budget from 2020-21, audited budget from 2021-22, as well as the projected 2022-23 budget. The Budget Hearing is part of the District Annual Meeting, which will be held on Monday, October 24, 2022, at 7:00 p.m. in the gymnasium. All are invited to attend!

Our school year is off to a great start! There are wonderful things going on here every day that we are excited to share, so in this year's newsletter you will also find information about our district progress, fiscal highlights, key educational partnerships, and details regarding the Paris School Foundation.

As always, if you have any questions or concerns regarding our school, please do not hesitate to contact me at 859-2350 or rgahart@paris.k12.wi.us.

Sincerely,

Roger Gahart,
Paris School District Administrator



DISTRICT PROGRESS

An update about Paris School District financial gains and future goals.

PARIS SCHOOL FACILITIES COMMITTEE

THE PARIS J1 Board of Education has approved the formation of the Paris School Facilities Committee. Our 2006 referendum provided many needed updates and renovations to our building. In the 17 years since then, we have taken a far more proactive and timely approach to the maintenance of our building and grounds. We have also worked very hard to fund these projects within our annual budgets, while growing our Capital Improvement Fund (Fund 41) to our current amount of \$287,000.

With these factors in mind, we are forming a Paris School Facilities Committee to assist us in identifying our school's

short-term and long-term needs. We are asking community members to join us in this process as we look at the current state of our building and develop a vision for the future to ensure that we are providing the very best environment for our students for years to come. As this is a School Board-sanctioned committee, all meetings will be legally posted and open for the public to attend.

If you are interested in being a Paris School Facilities Committee member or would like more information about it, please contact Roger Gahart at 262-859-2350 or rgahart@paris.k12.wi.us.



DISTRICT PROGRESS

An update about Paris School District financial gains and future goals.

NOTIFICATION OF 2022-23 LEVY RATE

For the 2021-2022 school year, the Paris Board of Education is presenting a budget with a tax levy rate of .00322341, compared to the 2021-22 levy rate of .00349218.

PARIS SCHOOL FISCAL HIGHLIGHTS: 2021-2022

- ❖ Student enrollment was 277 students. All grades were at capacity.
- ❖ Open Enrollment students into Paris decreased 15 students to a total of 115. Total revenue from Open Enrollment was **\$828,225**. This was an increase of **\$100,014** from 2020-21.
- ❖ Implemented additional new STEM (Science, Technology, Engineering, and Math) curriculum in grades 1-8.
- ❖ Replaced wireless access points and teacher laptops as part of Technology Replacement/Update Schedule.
- ❖ Replaced our old alarm system fire panel thanks to a donation from the Paris School Foundation.
- ❖ Added a nine-hole disc golf course to our playground/park thanks to the generous donation from a friend.

Paris School remains free of LONG-TERM DEBT and POST-EMPLOYMENT LIABILITIES.

PARIS SCHOOL DISTRICT HIGHLIGHTS: 2022-2023 (TO DATE)

- ❖ Student enrollment is 259 students. All grades are currently at reduced capacity. While we still have a wait list for Open Enrollment in all grades, attrition due to graduation of a large 8th grade class and families relocating has provided room to accommodate future resident enrollment growth.
- ❖ Open Enrollment students into Paris decreased by 3 students to a total of 112. Total revenue from Open Enrollment is **\$881,036**. This is an increase of **\$52,811** from 2021-2022.
- ❖ Implementing additional new STEM (Science, Technology, Engineering, and Math) curriculum in grades 1-8.
- ❖ Implementing new Guidance curriculum throughout grades K-8.
- ❖ Replaced 6th grade laptops, SPED, and CAT Lab computers as part of Technology Replacement/Update schedule.
- ❖ Replacement of our old clock/PA system with new digital clock/PA system/Building Security Notification system thanks to PSO donation. Fear not, we still also use traditional analog clocks!

ACADEMICS

News about new curriculum and educational strategies.



**MATH INTERVENTION
BOLSTERS STUDENT
SKILLS & MASTERY**

PARIS SCHOOL STUDENTS receive Math instruction through our K-5 Math Expressions and 6-8 Big Ideas Math curricula. As with other subjects, some learners need more time, more support, and more opportunities to achieve success. The Bridges in Mathematics Intervention program provides individual and

small group instruction that builds on each student's abilities. The material is organized by content rather than grade, allowing our educators to target specific Math concepts and areas of individual need.

Paris School will host a Bridges Intervention training on Monday, October 10th for our Math Interventionists and guest teachers from local schools. Upon completion, participating educators will receive certification as Bridges Mathematics Interventionists. We look forward to implementing this engaging, multi-dimensional approach to support our K-8 kids!

**Notice of Budget Hearing
(Section 65.90(4))**

Notice is hereby given to the qualified electors of the Jt. School District No. 1 (Paris Consolidated School) that the budget hearing will be held at Paris Consolidated School, 1901 - 176th Avenue, Kenosha, WI, on the 24th day of October, 2022, at 7 P.M. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 1901 - 176th Avenue, Kenosha, WI.

Kristine Kordecki, District Clerk

BUDGET ADOPTION

GENERAL FUND (FUND 10)	Audited 2020-21	Audited 2021-22	Budget 2022-23
Beginning Fund Balance (Account 930 000)	2,188,444.86	2,379,800.68	2,452,110.41
Ending Fund Balance, Reserved (Acct. 931 000)			
Ending Fund Balance, Designated (Acct. 932 000)	2,379,800.68	2,452,110.41	2,452,110.41
Ending Fund Balance, Unappropriated (Acct. 933 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	\$2,379,800.68	\$2,452,110.41	\$2,452,110.41
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	1,695,618.00	1,807,891.00	1,866,245.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	16,618.88	28,142.65	21,000.00
280 Interest on Investments	1,403.16	3,022.93	3,010.00
290 Other Revenue, Local Sources	55,816.32	89,694.05	126,500.00
Subtotal Local Sources	1,769,456.36	1,928,750.63	2,016,755.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	1,088,239.00	987,035.00	974,460.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	1,088,239.00	987,035.00	974,460.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	12,847.00	15,027.00	12,694.31
620 State Aid -- General	86,533.00	74,761.00	63,547.00
630 DPI Special Project Grants	3,161.75	2,751.50	2,520.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	0.00	0.00	0.00
690 Other Revenue	193,325.16	224,503.43	198,700.00
Subtotal State Sources	295,866.91	317,042.93	277,461.31

GENERAL FUND (FUND 10)	Audited 2020-21	Audited 2021-22	Budget 2022-23
<i>Federal Sources</i>			
710 Transit of Aids	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	92,478.46	80,232.09	82,695.00
750 IASA Grants	29,966.00	3,829.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	35,287.00	15,678.00
790 Other Federal Revenue - Direct	13,167.00	22,842.05	13,765.95
Subtotal Federal Sources	135,611.46	142,190.14	112,138.95
<i>Other Financing Sources</i>			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	11,398.59	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	11,398.59	0.00
<i>Other Revenues</i>			
950 Plan Member Contributions	0.00	0.00	0.00
960 Adjustments	7,050.70	1,574.00	2,000.00
970 Refund of Disbursement	80.00	393.50	0.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	33.25	1,753.75	0.00
Subtotal Other Revenues	7,163.95	3,721.25	2,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	3,296,337.68	3,390,138.54	3,382,815.26
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	1,448,448.31	1,466,567.79	1,517,084.35
120 000 Regular Curriculum	24,019.84	26,732.87	63,317.86
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	120,922.91	123,680.40	125,522.63
160 000 Co-Curricular Activities	19,920.07	34,975.98	27,167.50
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	1,613,311.13	1,651,957.04	1,733,092.34
<i>Support Sources</i>			
210 000 Pupil Services	29,778.54	30,733.27	31,000.00
220 000 Instructional Staff Services	223,300.78	217,677.08	182,629.13
230 000 General Administration-School Board Members	8,073.75	8,073.75	8,073.75
240 000 School Building Administration	263,987.03	252,323.57	275,700.04
250 000 Business Administration	489,560.41	500,630.25	500,996.63
260 000 Central Services	11,288.04	6,980.65	7,000.00
270 000 Insurance & Judgments	35,370.00	38,411.00	39,500.00
280 000 Debt Services	0.00	2,252.84	2,300.00
290 000 Other Support Services	62,264.92	217,590.58	158,719.47
Subtotal Support Sources	1,123,623.47	1,274,672.99	1,205,919.02
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	206,279.33	212,626.79	277,195.41
430 000 Instructional Service Payments	161,767.93	178,038.94	166,608.49
490 000 Other Non-Program Transactions	0.00	533.05	0.00
Subtotal Non-Program Transactions	368,047.26	391,198.78	443,803.90
TOTAL EXPENDITURES & OTHER FINANCING USES	3,104,981.86	3,317,828.81	3,382,815.26

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29)	Audited 2020-21	Audited 2021-22	Budget 2022-23
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	455,972.75	374,455.98	419,191.31
100 000 Instruction	381,107.14	300,265.09	399,120.54
200 000 Support Services	21,364.29	11,260.80	11,300.00
400 000 Non-Program Transactions	53,501.32	62,930.09	8,770.77
TOTAL EXPENDITURES & OTHER FINANCING USES	455,972.75	374,455.98	419,191.31

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2020-21	Audited 2021-22	Budget 2022-23
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCES	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
281 000 Long-Term Capital Debt	0.00	0.00	0.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 48, 49)	Audited 2020-21	Audited 2021-22	Budget 2022-23
900 000 Beginning Fund Balance	285,686.00	285,946.95	286,551.89
900 000 Ending Fund Balance	285,946.95	286,551.89	287,051.89
TOTAL REVENUES & OTHER FINANCING SOURCES	260.95	604.94	500.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

FOOD SERVICE FUND (FUND 50)	Audited 2020-21	Audited 2021-22	Budget 2022-23
900 000 Beginning Fund Balance	12,492.63	9,390.84	30,475.41
900 000 ENDING FUND BALANCE	9,390.84	30,475.41	10,365.00
TOTAL REVENUES & OTHER FINANCING SOURCES	83,734.17	148,729.56	100,247.82
200 000 Support Services	86,835.96	127,644.99	120,358.23
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	86,835.96	127,644.99	120,358.23

POST-EMPLOYMENT BENEFITS FUND (FUND 73)	Audited 2020-21	Audited 2021-22	Budget 2022-23
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

COMMUNITY SERVICE FUND (FUND 80)	Audited 2020-21	Audited 2021-22	Budget 2022-23
900 000 Beginning Fund Balance	27,469.39	27,469.39	27,469.39
900 000 ENDING FUND BALANCE	27,469.39	27,469.39	27,469.39
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2020-21	Audited 2021-22	Budget 2022-23
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

ALL FUNDS	Audited 2020-21	Audited 2021-22	Budget 2022-23
GROSS TOTAL EXPENDITURES -- ALL FUNDS	3,647,790.57	3,819,929.78	3,922,364.80
Interfund Transfers (Source 100) - ALL FUNDS	206,279.33	212,626.79	277,195.41
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	3,441,511.24	3,607,302.99	3,645,169.39
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR	3.42%	4.60%	1.04%

FUND	Audited 2020-21	Audited 2021-22	Budget 2022-23
General Fund	1,695,618.00	1,807,891.00	1,866,245.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
Subtract Computer Aid	0.00	0.00	0.00
TOTAL SCHOOL LEVY	1,695,618.00	1,807,891.00	1,866,245.00
PERCENTAGE INCREASE – TOTAL LEVY FROM PRIOR YEAR	3.67%	6.62%	3.23%

EQUALIZED VALUATIONS	Audited 2020-21	Audited 2021-22	Budget 2022-23
TOWN OF PARIS	\$254,433,752.00	\$268,971,891.00	\$297,503,401.00
VILLAGE OF BRISTOL	\$41,730,726.00	\$42,998,113.00	\$48,862,092.00
VILLAGE OF SOMERS		\$403,798.00	\$463,738.00
CITY OF KENOSHA	\$182,757,577.00	\$205,322,671.00	\$232,136,616.00
TOTAL	\$478,922,055.00	\$517,696,473.00	\$578,965,847.00
MILL RATE	\$0.003540	\$0.003492	\$0.003223

PARTNERSHIPS

Collaborative connections that benefit our students and our school.

PARIS SCHOOL'S "COME READ WITH ME" BUILDS YOUNG READERS AND MULTI-GENERATIONAL RELATIONSHIPS

"COME READ WITH ME" is a unique and exciting Paris School program that pairs local adults with K-3 students to read together for twenty minutes once a month. Our young readers look forward to sharing this special one-on-one time to practice their read aloud skills, discuss what they have read, and spend time with a caring volunteer.

Our next session begins in November and we welcome community support! If you would like to become a Come Read With Me volunteer, please contact Margie Blair, Paris School Reading Specialist, at mblair@paris.k12.wi.us.



AT PARIS SCHOOL, READERS ARE LEADERS!



PARIS SCHOOL 5TH GRADERS GET DOWN TO BUSINESS AT JUNIOR ACHIEVEMENT BIZTOWN!



Paris School's *JA BizTown* Citizen of the Day!

PARIS SCHOOL IS proud to partner with Junior Achievement (JA) of Wisconsin and the Paris School Organization to bring the *JA BizTown* experience to our fifth graders each school year!

Junior Achievement was founded in 1919 and is the nation's largest organization dedicated to providing financial literacy and career-exploration curricula for elementary, middle school, and high school students.

The *JA BizTown* six-week educational journey begins in the classroom with a series of 45-minute lessons that teach money management, basic business practices including preparing for a job interview, and the vital roles and responsibilities of consumers, workers, and citizens in a free enterprise system. This exciting curriculum culminates with a daylong visit to *JA BizTown* (located at the Kohl's Education Center in Milwaukee) where students visit a fully interactive, simulated town.

At *JA BizTown*, students apply what they've learned to run a town for a day. They manage restaurants



PARIS SCHOOL FOUNDATION UPDATE

THE PARIS SCHOOL Foundation, a 501(c)(3) nonprofit organization, was established in 2009 as an entity to foster financial support for Paris School programs and progress. Since then, the PSF has distributed several technology, building and grounds, security, and special project grants to benefit our students and our school.

We are proud to announce the appointment of new Paris School Foundation Board members Krista Weis, Tanya Fleege, and Bryan Hammond who will continue the Foundations key work.

We thank outgoing Foundation Board members Beth LaBell, Eric Billingsley, and Dennis Hrupka for their time, service, and contributions to the goals of the Foundation.

To support the Paris School Foundation, please contact Paris School at (262) 859-2350.



Paris School 5th graders participate in Junior Achievement *BizTown* programming at the Kohl's Education Center.

and operate businesses, submit payroll, create products to sell, track inventory, operate banks, initiate purchases by check and debit card, vote for mayor, and much more! This unmatched experience takes place alongside students from a different school, providing all participants with valuable cooperative experiences.

We thank Junior Achievement of Wisconsin and the Paris School Organization for the generous funding that makes this amazing opportunity possible for Paris School students!





PARIS Jt. 1
SCHOOL DISTRICT
1901-176th AVE.
KENOSHA, WI 53144
www.paris.k12.wi.us

Notice of budget hearing:

PARIS SCHOOL DISTRICT ANNUAL MEETING

Monday, October 24th
7:00 p.m.
Paris School Gym

National Blue Ribbon Schools Award Winner Educational Excellence



Superior academic standards • Panther Pride
Challenging curriculum • Positive environment

Outstanding educators • Differentiated student instruction
Interactive technology in every classroom • Policy of inclusion

PARIS SCHOOL board members:

Deanna Krumm, President

dkrumm@paris.k12.wi.us or (262) 455-5125

Dennis Hrupka, Vice President

dhrupka@paris.k12.wi.us or (262) 344-2599

Kristine Kordecki, Clerk

kkordecki@paris.k12.wi.us or (262) 891-7513

Colleen Belmont, Treasurer

cbelmont@paris.k12.wi.us or (262) 914-4455

Curt Nikula, Member

cnikula@paris.k12.wi.us or (262) 220-1849

PARIS SCHOOL upcoming events:

Paris School Budget Hearing & Annual Meeting

Monday, Oct. 24th at 7:00 p.m. • Paris School Gym

Panther Prowl 2022 Walk-a-thon & Pig Roast

Saturday, October 15th: Noon to 5:00 p.m.



Please join us for an afternoon of outdoor food and fun at our 17th annual event! Stop by for lunch, 50/50 raffles, silent auction bidding, and more. We thank our generous school families, sponsors, and community for supporting our event and our school!

Spaghetti Supper Spring Fundraiser

March 2023 • 4:00-7:00 p.m.

Paris School Board meetings are held on the third Wednesday of each month at 6:30 p.m.

Please contact Paris School at (262) 859-2350 for more information about any of our upcoming events.